

**COMPARATIVE STATEMENT & FINANCIAL REVIEW**

Name of Work: M/R Work of offices for Teaching Faculty of Bilawal Medical College LUMHS Jamshoro

Reference No: Notice Inviting Tender No. PD/LUMHS/3174 Dated: 4-10-2018 (SPRA website NIT ID No T01012-18 DATED 5-10-2018)

Date of receipt on 29-10-2018 @ 11:00 am & opened on 29-10-2018 @ 11:30 am

S.No	Description	Estimated Cost / Rough Cost	Schedule B Amount (BOQ)	Premium as per Estimate	Rate quoted by Contractor	M/S B.A. Bhatti Amount of premium	Total tender Cost	Rate quoted by Contractor	M/S Abid Hussain Supro Amount of premium	Total tender Cost
A	Part A: Schedule Items		784050		1 % (above)	7840.50	791891	5% above	39202.51495	823253
	Part B Non Schedule Items	1 Millions			197251.00		197251	179846.50		179847
	<b>Total Cost</b>				<b>Net Total</b>	<b>Rs.</b>	<b>989142</b>		<b>Rs.</b>	<b>1003099</b>
	<b>Total cost</b>	<b>1.00</b>			<b>Net Total</b>		<b>989142</b>	<b>Net Total</b>		<b>1003099</b>
	<b>Total Cost in Millions</b>	<b>1.00</b>			<b>Net Total in millions</b>		<b>0.9891</b>	<b>Net Total in millions</b>		<b>1.0031</b>

  
**Engr. Jawed Iqbal Wemmon**  
 Project Director LUMHS, Jamshoro

  
**Mr. Umair Mukad Shah**  
 Director Finance/ Nominee  
 LUMHS Jamshoro

  
**Engr. Tariq Ahmed Shaikh**  
 Dow University of Health Sciences  
 Karachi

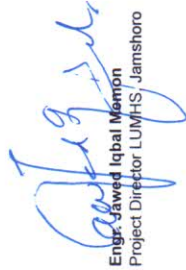
**COMPARATIVE STATEMENT & FINANCIAL REVIEW**

Name of Work: M/R Work of Pediatric Department and Additional Aluminum work for Seminar Halls Bilawal Medical College LUMHS Jamshoro

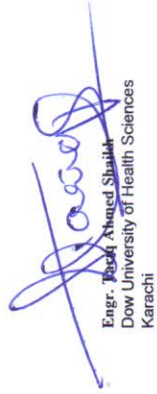
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S.No	Description	Estimated Cost / Rough Cost	Schedule B Amount (BOQ)	Premium as per Estimate	Rate quoted by Contractor	M/S Muhammad Ismail Amount of premium	Total tender Cost	Rate quoted by Contractor	M/S B.A. Bhatti Amount of premium	Total tender Cost	Rate quoted by Contractor	M/s Barkat Junejo Amount of premium	Total tender Cost
A	Part A Schedule Items		339168		10 % (Above )	33916.78672	373085	15% above	50875.18008	390043	17% above	57658.53742	396826
	Part B Non Schedule Items	1 Millions				623350.00	623350	800200.00		800200	857700.00		857700
	<b>Total Cost</b>					<b>Rs. 996435</b>	<b>Rs. 996435</b>	<b>Net Total</b>	<b>Rs.</b>	<b>1190243</b>	<b>1190243</b>	<b>Rs.</b>	<b>1254526</b>
	<b>Total cost</b>	<b>1.00</b>				<b>Net Total</b>	<b>996435</b>	<b>Net Total</b>	<b>Net Total</b>	<b>1190243</b>	<b>Net Total</b>	<b>Net Total</b>	<b>1254526</b>
	<b>Total Cost in Millions</b>	<b>1.00</b>				<b>Net Total in millions</b>	<b>0.9964</b>	<b>Net Total in millions</b>	<b>Net Total in millions</b>	<b>1.1902</b>	<b>Net Total in millions</b>	<b>Net Total in millions</b>	<b>1.2545</b>

  
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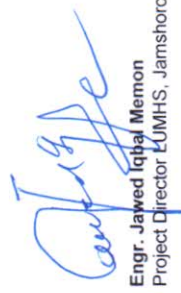
**COMPARATIVE STATEMENT & FINANCIAL REVIEW**

Name of Work: Construction of UF Plant Room for water Purification at LUMHS Jamshoro (01)

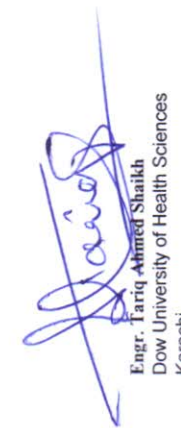
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S.No	Description	Estimated Cost / Rough Cost	Schedule B Amount (BOQ)	Premium as per Estimate	M/S Muhammad ismail		M/S B.A. Bhatti		M/S Barakat Junejo				
					Rate quoted by Contractor	Amount of premium	Total tender Cost	Rate quoted by Contractor	Amount of premium	Total tender Cost	Rate quoted by Contractor	Amount of premium	Total tender Cost
A	Part A Schedule Items foundation		91771		At par		91771	15%above	13765.63	105537	17%above	15601.05	107372
B	Part B Scheduled Items Ground floor		452715		At par		452715	15%above	67907.28	520623	17%above	76961.59	529677
C	Part c Non Schedule Items	1.0 Millions			299440.00		299440	356330.00		356330	374600.00		374600
	Part d Non Schedule Items Water Supply & Sanitation				24250.00		24250	65600.00		65600	75000.00		75000
D	Part E Scheduled Items Electric Work		72225		At par		72225	5%above	3611.25	75836	7%below	5055.75	77281
E	Part F Non Schedule Items Electric Work				35900.00		35900	58350.00		58350	63120.00		63120
	<b>Total Cost</b>					Rs. 976301	Rs. 976301		Rs. 1182275	Rs. 1182275		Rs. 1227050	1227050
	<b>Total cost</b>	1.00				Rebate 23% Net Total 224549	224549	Net Total 1182275	Net Total 1182275	Net Total 1182275	Net Total in millions 1.1823	Net Total in millions 1.2270	1.2270
	<b>Total Cost in Millions</b>	1.00				Net Total in millions 0.7518	0.7518	Net Total in millions 1.1823	Net Total in millions 1.1823	Net Total in millions 1.1823	Net Total in millions 1.2270	Net Total in millions 1.2270	1.2270

  
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 Dow University of Health Sciences  
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**COMPARATIVE STATEMENT & FINANCIAL REVIEW**

Name of Work: Construction of UF Plant Room for water Purification at LUMHS Jamshoro (02)

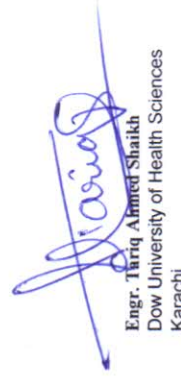
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Date of receipt on 29-10-2018 @ 11:00 am & opened on 29-10-2018 @ 11:30 am

S.No	Description	Estimated Cost / Rough Cost	Schedule B Amount (BOQ)	Premium as per Estimate	Rate quoted by Contractor	M/S Barkat Junejo Amount of premium	Total tender Cost	Rate quoted by Contractor	M/S B.A. Bhatti Amount of premium	Total tender Cost	Rate quoted by Contractor	M/S Muhammad ismail Amount of premium	Total tender Cost
A	Part A Schedule Items foundation		91771		At Par		91771	1.50%above	1376.563	93147	6.25%above	5735.681	97507
B	Part B Scheduled Items Ground floor		452715		At Par		452715	1.50%above	6790.728	459506	6.25%above	28294.7	481010
C	Part c Non Schedule Items	1.0 Millions			242640.00		242640	264400.00		264400	259080.00		259080
d	Part d Non Schedule Items Water Supply & Sanitation				65000.00		65000	65870.00		65870	69400.00		69400
e	Part e Scheduled Items Electric Work		72225		At Par		72225	8%above	5778	76003	10.50%Above	7583.625	79809
f	Part f Non Schedule Items Electric Work				23530.00		23530	31020.00		31020	27200.00		27200
	<b>Total Cost</b>						<b>Rs. 947881</b>		<b>Rs.</b>	<b>991946</b>		<b>Rs.</b>	<b>1014005</b>
	<b>Total cost</b>	<b>1.00</b>					<b>Rebate 21% Net Total 748826</b>			<b>991946</b>	<b>Net Total</b>		<b>1014005</b>
	<b>Total Cost in Millions</b>	<b>1.00</b>					<b>Net Total in millions 0.7488</b>			<b>Net Total in millions 0.9919</b>			<b>Net Total in millions 1.0140</b>

  
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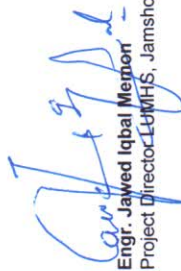
**COMPARATIVE STATEMENT & FINANCIAL REVIEW**

Name of Work: Construction of UF Plant Room for water Purification at LUMHS Jamshoro (03)  
 Reference No: Notice Inviting Tender No. PD/LUMHS/3174 Dated: 4-10-2018 (SPRA website NIT ID No T01012-18) DATED 5-10-2018

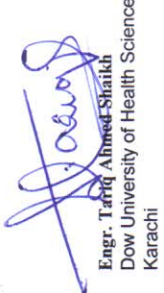
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S.No	Description	Estimated Cost / Rough Cost	Schedule B Amount (BOQ)	Premium as per Estimate	M/S Abid Hussain Supro	M/S Ali Anwar Seehar	M/S Muhammad ismail
					Rate quoted by Contractor	Rate quoted by Contractor	Rate quoted by Contractor
					Amount of premium	Amount of premium	Amount of premium
					Total tender Cost	Total tender Cost	Total tender Cost
A	Part A Schedule Items foundation		91771		At par	91771	99113
B	Part B Scheduled Items Ground floor		447092		At par	447092	527569
C	Part c Non Schedule Items				203080.00	203080	215625
D	Part d Non Schedule Items Water Supply & Sanitation	1.0 Millions			51870.00	51870	63150.00
E	Part e Scheduled Items Electric Work		72225		At par	72225	82553
F	Part f Non Schedule Items Electric Work				33790.00	33790	42665.00
	<b>Total Cost</b>					<b>899829</b>	<b>1011550</b>
					Rebate 16.50%	<b>148472</b>	
	<b>Total cost</b>	<b>1.00</b>			<b>Net Total</b>	<b>751357</b>	<b>Net Total</b>
	<b>Total Cost in Millions</b>	<b>1.00</b>			<b>Net Total in millions</b>	<b>0.751</b>	<b>Net Total in millions</b>
						<b>1.0116</b>	<b>Net Total in millions</b>
							<b>1020048</b>
							<b>1020048</b>

  
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