

**Comparative Statement & Financial Evaluation Report for  
Package - 2 Establishment of Research Institute of Endocrinology and Diabetes (Admin Offices, Academic Block, OPD and IPD Department) at  
LUMHS, Jamshoro (Remaining Works)**

NIT No: Doc # LUMHS/PMU/689 Date:27-03-2024

'Annexure C'

SPPRA ID # T01773-23-0009 Date: 01-04-2024

Method & Procedure of Procurement: National Competitive Bidding (Single Stage - One Envelope Procedure)

Date of Opening of Bid: 16-04-2024 At 11:30 A.M

S.No.	Description	Schedule B Amount (BOQ)	Premium as per Estimate	Amount of Premium as per Estimate	Total Estimated Cost	M/S Moosa Ismail & Brothers			M/s ICE Pakistan			M/S AL Masroor Construction Co.			M/S Ruff & Company		
						Rate Quoted by Contractor	Amount of premium	Total tender Cost	Rate Quoted by Contractor	Amount of premium	Total tender Cost	Rate Quoted by Contractor	Amount of premium	Total tender Cost	Rate Quoted by Contractor	Amount of premium	Total tender Cost
<b>ADMINISTRATION OFFICES &amp; ACADEMIC BLOCK</b>																	
1.1	Part 1a Schedule Item (Civil Works)	4,727,588	40%	1,891,035	6,618,623	0%	-	4,727,588	20%	945,517.60	5,673,106	35%	1,654,656	6,382,244	30%	1,418,276.40	6,145,864
1.2	Part 1b Non Schedule Item (Civil Works)							30,873,688			33,481,932			34,802,335			36,621,870
1.3	Part 1c Additional Items							1,940,950			968,350			1,499,200			1,244,100
1.4	Part 2b Non Schedule Item (Mechanical Works)							1,717,650			1,924,690			2,250,640			1,687,000
1.5	Part 4a Schedule Item (Electrical Works)	20,420	45%	9,189	29,609	0%	-	20,420	0%	-	20,420	100%	20,420	40,840	30%	6,126.00	26,546
1.6	Part 4b Non Schedule Item (Electrical Works)							5,346,400			3,430,380			4,300,200			4,376,000
	<b>Total Cost</b>							<b>44,626,696</b>			<b>45,498,878</b>			<b>49,285,459</b>			<b>50,101,380</b>
<b>OPD &amp; IPD DEPARTMENT</b>																	
2.1	Part 1a Schedule Item (Civil Works)	9,135,697	40%	3,654,279	12,789,976	0%	-	9,135,697	25%	2,283,924.25	11,419,621	25%	2,283,924	11,419,621	30%	2,740,709.10	11,876,406
2.2	Part 1b Non Schedule Item (Civil Works)							49,882,123			53,729,664			56,184,600			60,328,180
2.3	Part 1c Additional Items							2,103,850			1,299,325			1,625,900			1,425,100
2.4	Part 2b Non Schedule Item (Mechanical Works)							3,054,020			3,475,520			4,813,480			4,141,800

*Muhammad Afzal*      *Chief*

**Comparative Statement & Financial Evaluation Report for  
Package - 2 Establishment of Research Institute of Endocrinology and Diabetes (Admin Offices, Academic Block, OPD and IPD Department) at  
LUMHS, Jamshoro (Remaining Works)**

NIT No: Doc # LUMHS/PMU/689 Date: 27-03-2024

Annexure C

SPPRA ID # T01773-23-0009 Date: 01-04-2024

Method &amp; Procedure of Procurement: National Competitive Bidding (Single Stage - One Envelope Procedure)


Date of Opening of Bid: 16-04-2024 At 11:30 A.M


S.No.	Description	Schedule B Amount (BOQ)	Premium as per Estimate	Amount of Premium as per Estimate	Total Estimated Cost	M/S Moosa Ismail & Brothers			M/s ICE Pakistan			M/S AL Masroor Construction Co.			M/S Ruff & Company		
						Rate Quoted by Contractor	Amount of premium	Total tender Cost	Rate Quoted by Contractor	Amount of premium	Total tender Cost	Rate Quoted by Contractor	Amount of premium	Total tender Cost	Rate Quoted by Contractor	Amount of premium	Total tender Cost
2.5	Part 4a Schedule Item (Electrical Works)	71,600	45%	32,220	103,820	0%	-	71,600	0%	-	71,600	100%	71,600	143,200	30%	21,480.00	93,080
2.6	Part 4b Non Schedule Item (Electrical Works)							12,060,460			4,412,750			5,445,300			5,922,000
	<b>Total Cost</b>							<b>78,307,750</b>			<b>74,408,480</b>			<b>79,632,101</b>			<b>83,736,566</b>
	<b>Total Cost (1+2)</b>				<b>100,000,000</b>			<b>120,934,446</b>			<b>119,907,358</b>			<b>128,917,560</b>			<b>133,887,947</b>
					<b>Rebate</b>	<b>0%</b>	<b>-</b>	<b>120,934,446</b>	<b>0%</b>	<b>-</b>	<b>119,907,358</b>	<b>0%</b>	<b>-</b>	<b>128,917,560</b>	<b>1.3%</b>	<b>1,740,543.30</b>	<b>132,147,403</b>
					<b>Comparison to estimated cost in percentage</b>			<b>20.92% Above</b>			<b>19.91% Above</b>			<b>28.92% Above</b>			<b>32.15% Above</b>

  
Convener  
Prof. Dr. Farhat Ali Kalbani  
Dean, Faculty of Dentistry  
LUMHS, Jamshoro

  
External Member  
Engr. Saghar Ahmad Memon  
Director (P & D) / Works  
M.U.E.T, Jamshoro

  
Member  
Mr. Nadeem Shahzad Javeri  
Director Finance,  
LUMHS, Jamshoro

  
External Member  
Engr. Mukesh Kumar Vasa  
Assistant Engineer,  
SARS University, Jamshoro

  
Member  
Engr. Galzar Ahmed  
Director (Works & Services),  
LUMHS, Jamshoro