

LIAQUAT UNIVERSITY OF MEDICAL & HEALTH SCIENCES, JAMSHORO, SINDH - PAKISTAN

Comparative Statement & Financial Evaluation Report for "Package - 1 Establishment of Research Institute of Endocrinology and Diabetes (Emergency, Diagnostic and Research Department) at LUMHS, Jamshoro (Remaining Works)"

NIT No: Doc # LUMHS/PMU/689 Date:27-03-2024

'Annexure C'

SPPRA ID # TD1773-23-0007 Date: 01-04-2024

Method & Procedure of Procurement: National Competitive Bidding (Single Stage - One Envelope Procedure)

Date of Opening of Bid: 16-04-2024 At 10.30 A.M

S.No.	Description	Schedule B Amount (BOQ)	Premium as per Estimate	Amount of Premium as per Estimate	Total Estimated Cost	M/S Moosa Ismail & Brothers			M/s ICE Pakistan			M/S AL Masroor Construction Co.			M/S Ruffi & Company		
						Rate Quoted by Contractor	Amount of premium	Total tender Cost	Rate Quoted by Contractor	Amount of premium	Total tender Cost	Rate Quoted by Contractor	Amount of premium	Total tender Cost	Rate Quoted by Contractor	Amount of premium	Total tender Cost
Emergency Department																	
1.1	Part 1a Schedule Item (Civil Works)	3,162,792	40%	1,265,117	4,427,909	0%	-	3,162,792	15%	474,418.80	3,637,211	40%	1,265,117	4,427,909	30%	948,837.90	4,111,830
1.2	Part 1b Non Schedule Item (Civil Works)							17,146,277			16,834,410			17,410,030			18,392,810
1.3	Part 1c Additional Items							1,381,400			757,250			1,066,700			867,000
1.4	Part 2b Non Schedule Item (Mechanical Works)							1,608,000			1,473,450			2,505,670			2,179,250
1.5	Part 4a Schedule Item (Electrical Works)	28,005	45%	12,602	40,607	0%	-	28,005	55%	15,402.75	43,408	100%	28,005	56,010	30%	8,401.50	36,407
1.6	Part 4b Non Schedule Item (Electrical Works)							2,140,650			2,060,263			3,914,500			3,171,500
	Total Cost							25,467,124			24,805,992			29,380,819			28,758,596
Diagnostic & Research Department																	
2.1	Part 1a Schedule Item (Civil Works)	9,555,197	40%	3,822,079	13,377,276	0%	-	9,555,197	20%	1,911,039.40	11,466,236	36%	3,439,871	12,995,068	30%	2,866,559.10	12,421,756
2.2	Part 1b Non Schedule Item (Civil Works)							78,606,701			70,541,565			63,211,840			64,267,570
2.3	Part 1c Additional Items							1,955,100			1,226,050			1,472,800			1,351,000
2.4	Part 2b Non Schedule Item (Mechanical Works)							3,767,500			4,469,450			5,717,950			5,058,500

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NIT No: Doc # LUMHS/PMU/689 Date:27-03-2024

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SPPRA ID # T01773-23-0007 Date: 01-04-2024

Method & Procedure of Procurement: National Competitive Bidding (Single Stage - One Envelope Procedure)

Date of Opening of Bid: 16-04-2024 At 10:30 A.M

S.No.	Description	Schedule B Amount (BOQ)	Premium as per Estimate	Amount of Premium as per Estimate	Total Estimated Cost	M/S Moosa Ismail & Brothers			M/s ICE Pakistan			M/S AL Masroor Construction Co.			M/S Ruffi & Company			
						Rate Quoted by Contractor	Amount of premium	Total tender Cost	Rate Quoted by Contractor	Amount of premium	Total tender Cost	Rate Quoted by Contractor	Amount of premium	Total tender Cost	Rate Quoted by Contractor	Amount of premium	Total tender Cost	
2.5	Part 4a Schedule Item (Electrical Works)	71,470	45%	32,162	103,632	0%	-	71,470	55%	39,308.50	110,779	100%	71,470	142,940	30%	21,441.00	92,911	
2.6	Part 4b Non Schedule Item (Electrical Works)							4,314,950			4,177,083			6,968,500			5,379,500	
	Total Cost							98,270,918			91,991,163			90,509,098			88,571,237	
	Total Cost (1+2)				110,000,000			123,738,042			116,797,154			119,889,917			117,329,833	
								Comparison to estimated cost in percentage			12.49% Above			6.18% Above			8.99% Above	6.66% Above

Convener
Prof. Dr. Feroze Ali Kathoro
Dean, Faculty of Dentistry
LUMHS, Jamshoro

External Member
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